

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

Agency: A15 - Codification of Laws & Legislative Council

Functional Group: Legislative

3 Legislative Bill Drafting

Legislative bill drafting and research services for the General Assembly. Required by state law in Chapter 11, Title 2.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,268,519	\$2,178,379	\$0	No	\$90,140	42.00

Expected Results:

Legislative bill drafting services provided the General Assembly results in legally and constitutionally accurate legislative proposals which are considered by the General Assembly.

Outcome Measures:

For the 2004 session of the General Assembly, 1,560 bills and resolutions were introduced with 258 being ratified.

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4 Law Codification Responsibilities

Codification of annual code supplement and other related publications containing the sessional enactments of the General Assembly. Required by state law in Chapter 13, Title 2.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$231,580	\$41,439	\$0	No	\$190,141	2.00

Expected Results:

The laws enacted by the General Assembly during a particular year which have taken effect are reflected in appropriate and usable publications.

Outcome Measures:

The 2003 annual 1976 code supplement contained 47 volumes per set and sets were distributed to over 1,300 public sector recipients. The 2003 Acts and Joint Resolutions contained 1,733 pages of codified material and were similarly distributed.

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Administrative Procedures Act Responsibilities and publication of State Register

Establishment and implementation of procedures for carrying out the provisions of the Administrative Procedures Act relating to submission of regulations to the General Assembly and publication of the State Register each month containing agency regulations which have taken effect. Required by state law in Chapter 23 of Title 1.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$96,827	\$96,827	\$0	No	\$0	2.00

Expected Results:

Regulations promulgated by state agencies are properly monitored after submission to the General Assembly and are published monthly in the State Register after taking effect.

Outcome Measures:

The twelve issues of the State Register published during the fiscal year totaled 1,049 pages and were distributed to 252 subscribers. 89 proposed regulations, 9 emergency regulations, and 11 federal compliance regulations were processed and published.

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AGENCY TOTALS

Codification of Laws & Legislative Council

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$2,596,926	\$2,316,645	\$0	\$280,281	46.00